

## PLACE FUNDING ANALYSIS - DOES NOT INCLUDE TOP UP FUNDING

2024-25 SEND PLACES PROVISION NAME	Category	Academy or Maintained	Total Place Numbers 2023-24	ACTUAL NOS SEPTEMBER 2023 (WNC only)	Pre-16 Place Numbers 2024-25 Funded Locally	Pre-16 Place Numbers 2024-25 Funded Directly by ESFA	Post-16 Numbers 2024-25	Other LA places	"Empty" Places at Oct23 census in Mainstream	Total Place Numbers 2024-25 (academic year)	Places Change Δ	2023-24 £ (financial year)	2024-25 £ (financial year)	£ Change Δ (financial year)	Change % (financial year)	
HOSPITAL AND OUTREACH	AP	Academy	87	n/a	0	87	n/a	n/a	n/a	87	0	1,785,071	1,785,071	0	0.0%	
COMPLIMENTARY EDUCATION	AP	Academy	200	28	0	200	0	120	n/a	200	0	2,000,000	2,000,000	0	0.0%	
THE SPIRES	AP	Academy	36	45	0	45	0	0	n/a	45	9	132,501	450,000	317,499	239.6%	
CAROLINE CHISHOLM SCHOOL ALLTHROUGH	SEN Unit	Academy	10	11	0	10	0	n/a	0	10	0	70,000	60,000	-10,000	-14.3%	
HEADLANDS PRIMARY SCHOOL	SEN Unit	Academy	50	50	0	50	n/a	n/a	0	50	0	275,000	300,000	25,000	9.1%	
EAST HUNSBURY PRIMARY SCHOOL	SEN Unit	Academy	47	50	0	50	n/a	n/a	0	50	3	282,000	292,500	10,500	3.7%	
MALCOLM ARNOLD ACADEMY	SEN Unit	Academy	11	5	0	11	n/a	n/a	6	11	0	90,000	90,000	0	0.0%	
SIMON DE SENLIS PRIMARY SCHOOL	SEN Unit	Academy	20	24	0	24	n/a	n/a	0	24	4	122,500	134,000	11,500	9.4%	
BLACKTHORN PRIMARY SCHOOL	SEN Unit	Academy	16	16	0	16	n/a	n/a	0	16	0	122,667	96,000	-26,667	-21.7%	
THE PARKER E-ACT ACADEMY SECONDARY	SEN Unit	Academy	20	21	0	20	n/a	n/a	0	20	0	136,667	120,000	-16,667	-12.2%	
HARDINGSTONE PRIMARY ACADEMY	SEN Unit	Academy	10	9	0	10	n/a	n/a	1	10	0	35,000	62,333	27,333	78.1%	
CASTLE PRIMARY ACADEMY	SEN Unit	Academy	10	10	0	10	n/a	n/a	0	10	0	35,000	60,000	25,000	71.4%	
MOULTON SCI COLLEGE	SEN Unit		0	0	0	30	n/a	n/a	30	30	30	0	175,000	175,000	175,000	100.0%
NEW UNIT 1	SEN Unit		0	0	30	0	n/a	n/a	30	30	30	0	175,000	175,000	175,000	100.0%
HUNSBURY PARK PRIMARY SCHOOL (ASD)	SEN Unit	Maintained	31	46	75	n/a	n/a	n/a	29	75	44	182,667	441,000	258,333	141.4%	
HUNSBURY PARK PRIMARY ORIGINAL (SEMH)	SEN Unit		11	11	11	n/a	n/a	n/a	0	11	0	38,500	66,000	27,500	71.4%	
KINGSTHORPE GROVE PRIMARY SCHOOL	SEN Unit	Maintained	28	30	28	n/a	n/a	n/a	0	28	0	168,000	168,000	0	0.0%	
VERNON TERRACE PRIMARY SCHOOL	SEN Unit	Maintained	5	3	5	n/a	n/a	n/a	3	5	0	30,000	37,000	7,000	23.3%	
NORTHAMPTON COLLEGE	POST-16	Further Education	230	n/a	n/a	270	0	65	n/a	270	40	1,360,000	1,540,000	180,000	13.2%	
WIEDUCATE	POST-16		0	n/a	n/a	10	10	0	n/a	10	10	0	40,000	40,000	40,000	100.0%
CANTO LEARNING LTD	POST-16	Further Education	50	n/a	n/a	50	50	0	n/a	50	0	300,000	300,000	0	0.0%	
MOULTON COLLEGE	POST-16	Further Education	115	n/a	n/a	125	125	75	n/a	125	10	680,000	730,000	50,000	7.4%	
BILLINGBROOK	SPECIAL	Academy	258	259	0	215	44	15	n/a	274	16	2,563,333	2,673,333	110,000	4.3%	
DAVENTRY HILL	SPECIAL	Academy	200	193	0	168	25	18	n/a	211	11	1,958,333	2,064,167	105,833	5.4%	
FAIRFIELDS	SPECIAL	Maintained	126	0	126	0	0	0	n/a	126	0	735,000	1,260,000	525,000	71.4%	
GATEWAY	SPECIAL	Academy	74	64	54	64	0	10	n/a	128	54	431,667	1,055,000	623,333	144.4%	
GREENFIELDS	SPECIAL	Academy	106	90	0	71	19	16	n/a	106	0	1,047,500	1,060,000	12,500	1.2%	
KINGS MEADOW	SPECIAL	Academy	40	30	16	30	0	10	n/a	56	16	233,333	493,333	260,000	111.4%	
NORTHGATE	SPECIAL	Academy	262	252	35	191	61	10	n/a	297	35	2,620,000	2,824,167	204,167	7.8%	
PURPLE OAKS	SPECIAL	Academy	118	111	0	123	8	9	n/a	140	22	1,130,000	1,308,333	178,333	15.8%	
<b>TOTAL</b>			<b>2,171</b>	<b>1,358</b>	<b>380</b>	<b>1,880</b>	<b>342</b>	<b>348</b>	<b>99</b>	<b>2,505</b>	<b>334</b>	<b>18,564,739</b>	<b>21,860,238</b>	<b>3,295,499</b>	<b>17.8%</b>	